

DRAFT BUDGET FOR EAST CHINNOCK COUNCIL FOR 2017/18

Expenditure	2017/18	2016/17	Detail	Comments
	£1,000.00	£1,000.00	SSDC Parish Ranger Scheme	
	£300.00	£300.00	mower fuel & parts	
	£50.00	£60.00	internal audit charge	
	£100.00	£100.00	external audit charge	
	£400.00	£400.00	insurance	
	£135.00	£135.00	village hall rent	
	£390.00	£390.00	hall rent re: P.O. service	
	£50.00	£50.00	Glebe rent	
	£3,700.00	£3,300.00	clerks salary & expenses	
	£80.00	£80.00	Cox payroll	
	£150.00	£150.00	SALC membership	
	£100.00	£85.00	SLCC membership	
	£200.00	£200.00	training	
	£15.00	£15.00	SPFA membership	
	£430.00	£430.00	burial ground	
	£70.00	£70.00	play area risk assessment	
	£185.00	£60.00	website	
	£250.00	£250.00	play area equipment maintenance	
	£450.00	£400.00	newsletter printing	
		£200.00	Parish Plan	
	£50.00	£50.00	CAB donation	
	£50.00		Norton Anti-virus	
	£35.00	£35.00	ICO	
	£500.00		Permissive Pathway/Contingency	
		£160.00	Contingency	
Total	£8,690.00	£7,920.00		
Income	£8,650.00	£7,760.00	Precept	
	£40.00	£160.00	Government grant	
Total	£8,690.00	£7,920.00		